

COLUMBUS, NEBRASKA

MATRIX OF TARGETED HOUSING PROGRAM PRIORITIES

EXTREMELY LOW INCOME PERSONS WITH A SERIOUS MENTAL ILLNESS

2003 - 2008

TARGET GROUPS & HOUSING TYPES	Columbus <i>Boone, Colfax, Platte, Nance</i>	Program #7	Program #8	Program #9
19-21 Years (0%-50% AMI)		Housing Activity - Assisted Living Purpose-Location - Three total facilities, one each in Albion, Fullerton and Schuyler - 15 consumers per facility.	Housing Activity - Four Scattered Site Four plexes for Independent Living with access to services. Purpose-Location- Three, four plexes in Columbus, one in Schuyler, for up to 16 SMI consumers.	Housing Activity - Purpose-Location
Crisis/Respite Care/Emergency Shelter Beds	2			
Group Residential Beds	12			
Residential Units	11			
SUBTOTALS (UNITS/BEDS)	25	Potential -Coordination Rainbow Center, Region IV, Area Non-Profit Affordable Housing Developers.	Potential -Coordination Housing Authority, Rainbow Center, Community Housing Development Organizations.	Potential -Coordination
22+ Years (0%-30% AMI)		Possible Funding Sources HOME Funds, Rural Development 515, RD Community Facilities Program, Low Income Housing Tax Credit, Midwest Housing Equity Funds.	Possible Funding Sources HUD 811, HOME Funds, Nebraska Affordable Housing Trust Funds, Affordable Housing Program.	Possible Funding Sources
Crisis/Respite Care/Emergency Shelter Beds	4			
Group Residential Beds	20			
Residential Units	73			
SUBTOTALS (UNITS/BEDS)	97			
TOTALS (UNITS/BEDS)	122			
EST. DEVELOPMENT OPERATING COSTS				
1. Housing Capacity Building Costs	\$9,000	-----	-----	
2. Est. Land Requirements	14.90 Acres	8.25 Acres	4.2 Acres	
3. Est. Development Costs	\$9,542,000	\$2,475,000	\$1,120,000	
4. Est. Annual Operating Expenses	\$655,000	\$22,500	\$33,600	
5. EST. ANNUAL COST – MENTAL HEALTH REHABILITATION/ SUPPORT/RECOVERY	\$1,339,063	\$495,000	\$175,615	
6. EST. ANNUAL COST–MEDICAL TREATMENT FOR SMI	\$654,950	\$241,575	\$82,000	

Source: Hanna:Keelan Associates, P.C., 2004